California Exposition & State Fair 1600 Exposition Boulevard Sacramento, CA 95815 Tel: (916) 263-3010

Fax: (916) 263-3010

MEMORANDUM

Date: March 2, 2020

To: Exposition Facility & Operations Committee

Via: Rick K. Pickering, Chief Executive Officer

From: Marcia Shell, Assistant General Manager, Expo Events

Subject: March Board Report

KEY UPCOMING EVENT HIGHLIGHTS

California Dairy Sustainability Summit

600 farmers, policy makers, service providers and researchers are expected to attend the California Dairy Sustainability Summit on March 25th-26th. The summit is geared as an important way to inform stakeholders of ways the industry has improved its environmental "hoof print" and to serve as a forum to explore new ideas. The summit is co-hosted by Dairy Cares, California Milk Advisory Board, Dairy Council of California, California Dairy Quality Assurance Program and California Dairy Research Foundation.

Sac Republic FC

The 2020 season is Sac Republic's 6th year at Cal Expo. Pre-season friendly match vs the Real Monarchs is scheduled for February 29th. The home opener is March 7th, featuring Sac Republic vs Tulsa FC. The league plans their move to the Railyards District for their 2022 season.

RECENT EVENT RECAP

Unified Wine & Grape Symposium

This prestigious Symposium hosted more than 700 booths and 24 large vineyards, which displayed large winery machinery. This exposition encompassed a wide range of products with more than 40 percent of the exhibitors coming from over 75 miles away from Sacramento. Visit Sacramento has estimated the direct economic impact is more than \$18 million each year. The City of Sacramento recently signed a 10-year deal with the Symposium. The Symposium will be held for the second year at Cal Expo from January 9th-17th, 2020

October 1 – December 31, 2019 Events Completed

4 Sacramento Republic Soccer Matches – PMP (Papa Murphy Park)

4 Community Soccer Matches (PMP)

SRBX Trades Day

DPR Construction Cornhole Tournament

Aloha Festival

American Trucking Show

IBA Big I Day

Nugget Market Bag Off

Farm Tours

Fall Home Show

Sacramento Swap Meet

International New Car Show

Alchemy Tour – PMP

Punk in Drublic - PMP

Engineers Exam

Sacramento Arts Festival

California Careforce

Breeders Cup

Scrapbook Expo

NACA Achieve the Dream

Jurassic Quest

Carda Dog Training

Harness Racing

CHP Bike Training

Ski Show

DOJ Vehicle Containment Training

Harvest Festival

Hispanic Dance

Driving Dynamics

Arden Fair Parking (15 days)

Hmong New Year

Give Thanks Concerts (2)

Xmas Tree Lot

Chips For Kids

Eurofins Holiday Party

Western States Fire Protection Holiday Party

Almond Conference

CDFA Holiday Party

Friends of the Fair Holiday Party

Cal Expo Holiday Party

Housewarming for the Homeless Donation

Salvation Army Adopt A Family

Salvation Army food & Toy Distribution

Sacramento Convention Center – Update on Booking Leads

The Sacramento Convention Center is closed for remodeling. We continue to work with Visit Sacramento and the Convention Center. Below is the current status for these events.

Use Dates

Sept 21-23, 2019

Completed Events	OSC Dates
Almond Conference	Dec 6-13, 2019
Unified Wine & Grape Symposium	Feb 1-8, 2020
Sacramento Reptile Show	Sept 27-29, 2019
Sacramento Arts Festival	Oct 25-29, 2019
Scrapbook Expo	Nov 1-2, 2019
Sac Anime	Jan 2-5, 2020

IBA Sacramento Oct 8, 2019 Wizard World Sept 20-22, 2019

<u>Upcoming Bookings</u>	Use Dates	<u>Status</u>
Almond Conference	Dec. 4-12, 2020	Dates Held
Unified Wine & Grape Symposium	Jan. 9-17, 2021	Contract Executed
Sacramento Reptile Show	Sept. 25-27, 2020	Dates Held
Scrapbook Expo	Oct. 23-34, 2020	Contract Executed
Sac Anime	Sept. 3-6, 2020	Contract Executed
Calif. Dairy Sustainability Summit	Mar. 25-26, 2020	Contract Executed
Comic Com	Mar. 22, 2020	Contract Executed
IBA Sacramento	Oct. 6, 2020	Contract Pending
Sacramento Arts Festival	Oct. 23-25, 2020	Contract Pending
Hot Tub & Swim Spa Super	April 24-26, 2020	Contract Pending
Nail Pro Sacramento	Oct. 11, 2020	Contract Pending
Sutter Health Management Symposium	April 22-23, 2020	Contract Executed

ATTACHMENTS

Completed Events

Nail Pro Show

I. Interim Event Comparison – 2019 Rental Recap –

Note: The Interim Event Comparison does not include events hosted in Raging Waters, Satellite Wagering, or Papa Murphy Park. The Papa Murphy Park events and Raging Waters are reflected in independent financial statements.

II. Sales and Booking Report for September - December 2019

III. Expo Events Schedule – March, 2020